

The multilateral project preparation platform



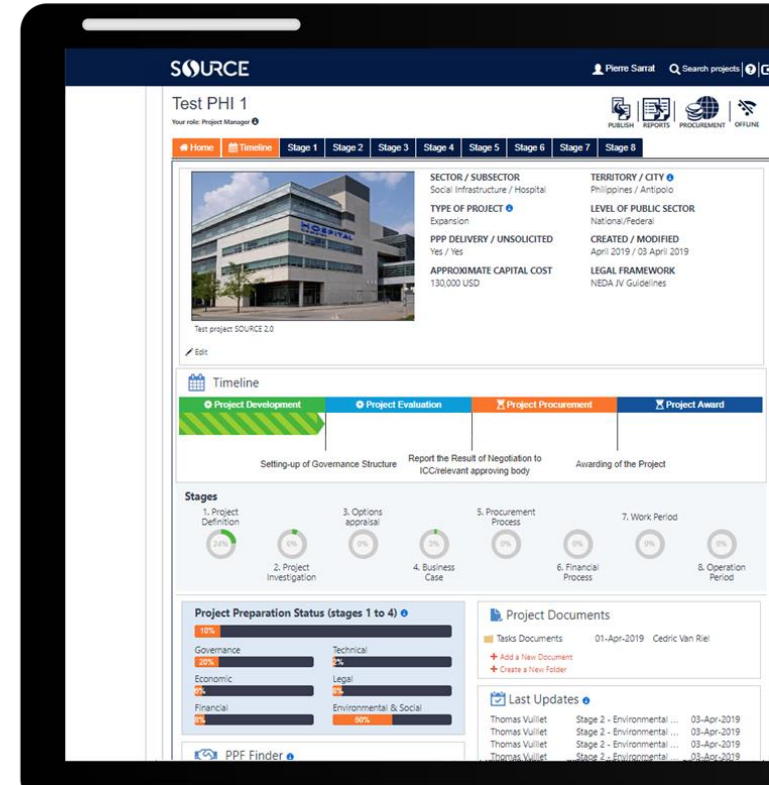
1. Single platform for all project stakeholders



2. Common language with the Private Sector



3. Access to best practices, benchmarks and analytics



SOURCE Governance

“ *SOURCE platform, led and funded by the MDBs since 2014, delivers scale and consistency to the entire Project workstream and enables the collection of standardised project data globally and the usage of MDB tools.* ”

EBRD and World Bank, *MDB Infrastructure Cooperation Platform: project preparation workstream*,
London, 2019



01

SOURCE login



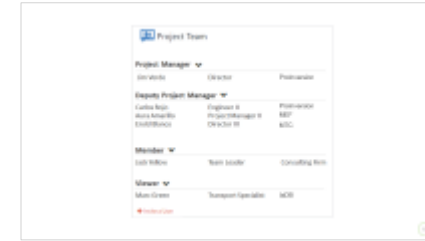
02

Project Creation



03

Project home page



06

Project dashboard



05

Sector-specific templates



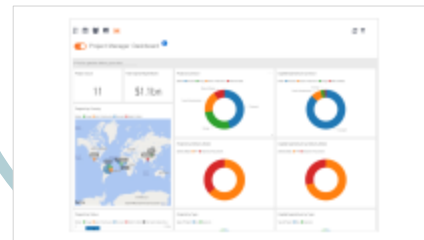
04

Set up of Project timeline and responsibilities



07

At portfolio level, high-level dashboard



08

Once projects are published, data can be shared to update other tools. platforms



Register and access SOURCE,
a global joint initiative from Multilateral Development Banks, in response to the G20,
to develop sustainable, bankable and investment-ready infrastructure projects
by improving project preparation

Developed and funded by



User Name

pmdemo@sif-source.org

Password

.....

Sign In

Forgot your password? [Click here](#)

Register ►



Create Project: Initial Information & Estimation

Project Name *

Sector *

Subsector *

Territory * ⓘ

City

Description *

Type of project *

- ☒ New
- ☐ Expansion
- ☐ Refurbishment/Replacement
- ☐ Operation & Maintenance

Approximate Capital Cost (+/- 15%) * ⓘ

☒ USD☐ EUR☐ GBP☐ YUAN

Country Currency Capital Cost

Level of Public Sector *

- ☐ City/Municipal
- ☐ Provincial/State
- ☐ National/Federal

Cusco Highway

Your role: Project Manager



Home

Timeline

Stage 1

Stage 2

Stage 3

Stage 4

Stage 5

Stage 6

Stage 7

Stage 8



Test Cusco Highway

Edit

SECTOR / SUBSECTOR

Transport / Highway

TYPE OF PROJECT

New

PPP DELIVERY / UNSOLICITED

Yes / No

APPROXIMATE CAPITAL COST

130,000,000 USD

TERRITORY / CITY

Peru / Cusco

LEVEL OF PUBLIC SECTOR

City/Municipal

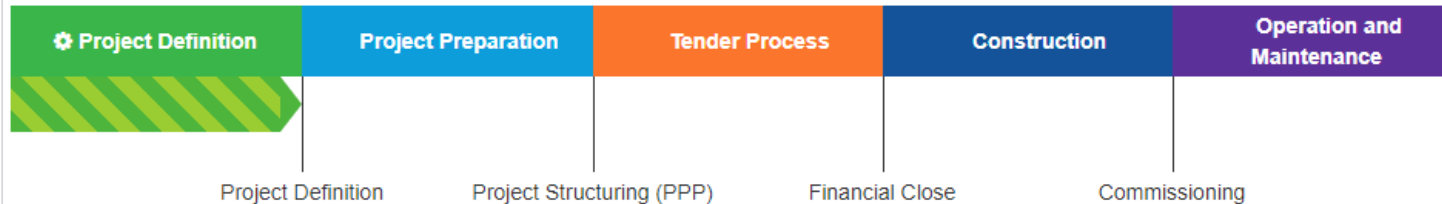
CREATED / MODIFIED

April 2019 / 12 April 2019

LEGAL FRAMEWORK

Iniciativa Estatal Cofinancia (IEC)

Timeline



Stages

1. Project Definition



2. Project Investigation



3. Options appraisal



4. Business Case



5. Procurement Process



6. Financial Process



7. Work Period




8. Operation Period



Project Preparation Status (stages 1 to 4)

Project Documents

 Project Team		
Project Manager ▼		
Jim Verde	Director	ProInversion
Deputy Project Manager ▼		
Carlos Rojo	Engineer II	ProInversion
Aura Amarillo	Project Manager II	MEF
Erold Blanco	Director III	MTC
Member ▼		
Jack Yellow	Team Leader	Consulting Firm
Viewer ▼		
Marc Green	Transport Specialist	laDB
+ Invite a User		

Airport Philippines

Your role: Project Manager 

- Home
- Timeline
- Stage 1
- Stage 2
- Stage 3
- Stage 4
- Stage 5
- Stage 6
- Stage 7
- Stage 8

Project Development

Project Identification >

1	Identify project and its scope	Jose Amarillo	27-Feb-2019	06-Mar-2019	...
---	--------------------------------	---------------	-------------	-------------	-----

+ Add a task

Development of Project Concept Note (PCN) >

1	Draft Project Concept Note (PCN)	Jose Amarillo	06-Mar-2019	25-Apr-2019	
2	1. Draft Project Concept Note (PCN) PCN to PPP Center for review	Ana Azul	25-Apr-2019	13-May-2019	
3	Review the PCN	Jose Amarillo	13-May-2019	23-May-2019	...
4	Revise the Project Concept Note	Marco Rojo	23-May-2019	05-Jun-2019	
5	Finalize the PCN	Jose Amarillo	05-Jun-2019	13-Jul-2019	
6	Approve the PCN	Ana Azul	13-Jul-2019	23-Jul-2019	

+ Add a task

Application for Project Development and Monitoring Facility (PDMF) funding >

Pre-Recruitment Activities >

Recruitment of Consultant >

Contract Management >

Claims for payment >

Performance Evaluation of Consultants >

Development of Inception Report >

Development of Feasibility Study (FS) >

Setting-up of Governance Structure >

Project Evaluation

BETA Solar Array

Your role: Deputy Manager ⓘ



Bahasa Indonesia
English
Español
Français
Português
Tiếng Việt
русский язык
العربية
普通话

0% Governance

0% Technical

Design

533. Which stages of the design will be the responsibility of the Procuring Authority?

- ☐ Stages prior to the detailed design
- ☐ Detailed design and bill of quantities
- ☐ For construction drawings
- ☐ As-built drawings
- ☐ Other

534. Which stages of the design will be the responsibility of the contractor?

Project Documents



Name ▾	Modified ▾	Members ▾
4_Construction	08-Apr-2019	Pierre Sarrat
3_Tender Process	08-Apr-2019	2 team members
2_Project Preparation	08-Apr-2019	Pierre Sarrat
1_Project Definition	08-Apr-2019	10 team members

+ Add a New Document

+ Create a New Folder

Consistency Checks

- 🚩 User-pays option
- 🚩 SDG 5
- 🚩 SDG 8
- 🚩 Value For Money
- 🚩 Size of shortlist

PPF Finder

IFC | InfraVentures ●

IFC | PPP Transaction Advisory Services ●

WBG | Public-Private Infrastructure Advisory Facility (PPIAF) ●

WBG | Global Infrastructure Facility

Last Updates

Initiator v4	Stage 2 - Environmental ...	01-Apr-2019
Initiator v4	Stage 1 - Environmental ...	01-Apr-2019
Initiator v4	Project initiated	01-Apr-2019

[History of modifications](#)

My Tasks

Identification of project team	09-Apr-2019
Preparation of strategic communication plan	26-Apr-2019
Environmental and Social Screening	02-May-2019

[All My Tasks](#)

Project Assessment

Methodology

Project Readiness Assessment

Project Readiness Assessment | Project Score

Technical Solution	●
Commercial Structure	●
Affordability	●
Governance	●
Regulatory Environment	●
Social and Environmental	●

Sustainability Assessment

Brasilia | Brazil



Transport/Highway
Sector/Subsector
Provincial/State
Level of Public Sector
New
Type of Project
Tender Process
Current Project Status

Cost of Land Acquisition (USD/ha)

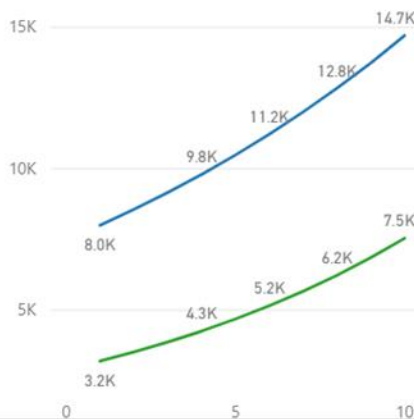
Unit Cost of Highway

Cost of Project Management



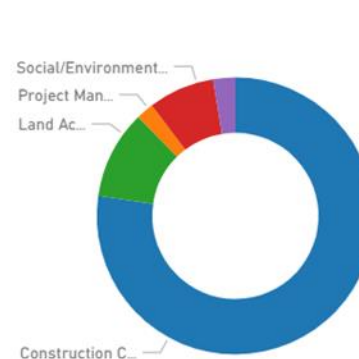
Traffic Forecast

● Total AADT for Year ● Total HGV AADT for Year



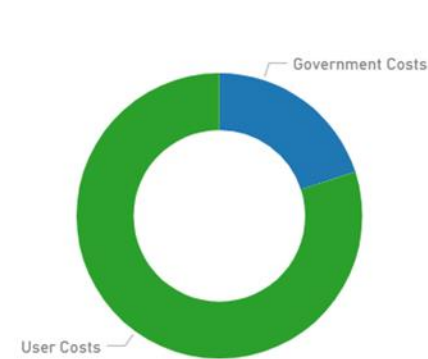
Cost Breakdown

● Construction C... ● Land Acquisiti... ● Project Mana...



Government v. User Costs

● Government Costs ● User Costs



Project Manager Dashboard

Ask a question about your data

Project Count

11

Total Capital Expenditure

\$1.1bn

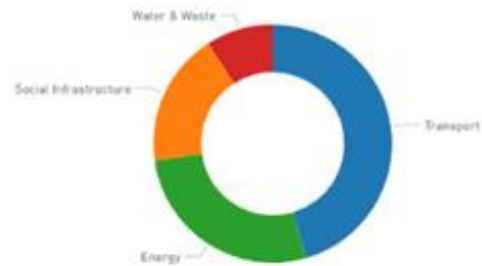
Projects by Country

Sector: Energy Social Infrastructure Transport Water & Waste



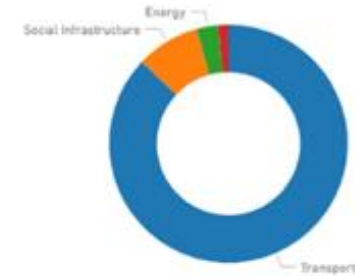
Projects by Sector

Sector: Transport Energy Social Infrastructure Water & Waste



Capital Expenditure by Sector

Sector: Transport Social Infrastructure Energy Water & Waste



Projects by Delivery Mode

Delivery Mode: PPP Traditional Procurement



Capital Expenditure by Delivery Mode

Delivery Mode: PPP Traditional Procurement



Projects by Status

Sector: Energy Social Infrastructure Transport Water & Waste Total Capital Expenditure

\$ \$1.0bn



Projects by Type

Type of Project: New Expansion



Capital Expenditure by Type

Type of Project: New Expansion

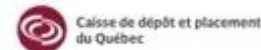


SIF is working with

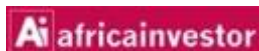
ILN Partners



Private Sector



International Institutions





PPP Projects Pipeline

[All](#)[Energy](#)[Social](#)[Transport](#)[Waste and Water](#)

Water Supply and Sewage System in 4 Cities

Waste and Water

Modernization of Water Supply and Sewage system

Waste and Water

Secondary Schools

Social

Hemodialysis centers

Call for tender, Social

Construction of bus stations nationally

Transport

New Highway Syrdarya Region 27 km

Transport

Solar Project 200 MW Samarkand Region

Energy

Modernization of Airports in Uzbekistan

Transport

Solar Project 100 MW Navoi Region

Call for tender, Energy
